

| Base Bid: Water & Sewer Facilities | | | PARKS AND LANDSCAPING MAINTENANCE SERVICES BID TABULATION SHEET | | | | | | | | | 3/12/2019 | | |
|---|-------------|---------------------------------------|--|---------------------------|---------------------|------------------------------|---------------------------|---------------------|--|---------------------------|---------------------|------------------------------|-------------------------|---------------------|
| | | | Belko Landscaping | | | Eaton Landscape Corp. | | | General Solutions Auto Services | | | T & B Landscaping | | |
| Bid Item | Unit | Item Description | Unit Bid Price | Occurrences | Subtotal | Unit Bid Price | Occurrences | Subtotal | Unit Bid Price | Occurrences | Subtotal | Unit Bid Price | Occurrences | Subtotal |
| No. | | | Per Occurrence | (weekly bi-weekly) | (Year 1) | Per Occurrence | (weekly bi-weekly) | (Year 1) | Per Occurrence | (weekly bi-weekly) | (Year 1) | Per Occurrence | weekly bi-weekly | (Year 1) |
| WS-01 | EA. | Low Service Reservoir | \$925.00 | 26 | \$24,050.00 | \$830.00 | 26 | \$21,580.00 | \$525.00 | 26 | \$13,650.00 | \$1,701.97 | 26 | \$44,251.13 |
| WS-02 | EA. | Water Treatment Facility | \$150.00 | 26 | \$3,900.00 | \$200.00 | 26 | \$5,200.00 | \$445.00 | 26 | \$11,570.00 | \$243.89 | 26 | \$6,343.38 |
| WS-03 | EA. | Old Water Treatment Facility | \$55.00 | 26 | \$1,430.00 | \$110.00 | 26 | \$2,860.00 | \$225.00 | 26 | \$5,850.00 | \$157.07 | 26 | \$4,083.70 |
| WS-04 | EA. | Andover Street Pump Station | \$38.00 | 26 | \$988.00 | \$40.00 | 26 | \$1,040.00 | \$175.00 | 26 | \$4,550.00 | \$64.31 | 26 | \$1,672.11 |
| WS-05 | EA. | Mount Vernon Water Tanks | \$38.00 | 26 | \$988.00 | \$110.00 | 26 | \$2,860.00 | \$125.00 | 26 | \$3,250.00 | \$76.79 | 26 | \$1,996.48 |
| WS-06 | EA. | Marston Street Pump Station | \$38.00 | 26 | \$988.00 | \$110.00 | 26 | \$2,860.00 | \$25.00 | 26 | \$650.00 | \$53.21 | 26 | \$1,383.56 |
| WS-07 | EA. | Prospect Hill Water Tank | \$38.00 | 26 | \$988.00 | \$40.00 | 26 | \$1,040.00 | \$25.00 | 26 | \$650.00 | \$67.43 | 26 | \$1,753.26 |
| WS-08 | EA. | South Street Pump Station | \$38.00 | 26 | \$988.00 | \$110.00 | 26 | \$2,860.00 | \$95.00 | 26 | \$2,470.00 | \$67.34 | 26 | \$1,750.93 |
| WS-09 | EA. | Lisa Lane Lift Station | \$38.00 | 26 | \$988.00 | \$40.00 | 26 | \$1,040.00 | \$25.00 | 26 | \$650.00 | \$51.95 | 26 | \$1,350.62 |
| WS-10 | EA. | Route 114 Lift Station | \$38.00 | 26 | \$988.00 | \$40.00 | 26 | \$1,040.00 | \$25.00 | 26 | \$650.00 | \$51.95 | 26 | \$1,350.62 |
| WS-11 | EA. | Pembroke Drive Lift Station | \$38.00 | 26 | \$988.00 | \$40.00 | 26 | \$1,040.00 | \$25.00 | 26 | \$650.00 | \$51.95 | 26 | \$1,350.62 |
| WS-12 | EA. | Pilgrim Road Lift Station | \$38.00 | 26 | \$988.00 | \$40.00 | 26 | \$1,040.00 | \$125.00 | 26 | \$3,250.00 | \$51.95 | 26 | \$1,350.62 |
| Total Base Bid (Year 1) | | | | | \$38,272.00 | | | \$44,460.00 | | | \$47,840.00 | | | \$68,637.03 |
| Year 2 Escalation | | | | | | | | | | | | | | |
| (as percentage of Year 1 pricing) | | | 13.00% | Year 2 Pricing: | \$43,221.00 | 2.00% | Year 2 Pricing: | \$45,349.00 | 3.00% | Year 2 Pricing: | \$49,275.20 | 3.00% | Year 2 Pricing: | \$70,696.14 |
| Year 3 Escalation | | | | | | | | | | | | | | |
| (as percentage of Year 2 pricing) | | | 13.00% | Year 3 Pricing: | \$48,170.00 | 2.00% | Year 3 Pricing: | \$46,255.00 | 6.00% | Year 3 Pricing: | \$52,231.70 | 3.00% | Year 3 Pricing: | \$72,817.02 |
| GRAND TOTAL (BASE BID) | | | | | \$129,663.00 | | | \$136,064.00 | | | \$101,506.90 | | | \$212,150.19 |
| Base Alternate 1: Streets & Parks Facilities | | | | | | | | | | | | | | |
| Bid Item | Unit | Item Description | Unit Bid Price | Occurrences | Subtotal | Unit Bid Price | Occurrences | Subtotal | Unit Bid Price | Occurrences | Subtotal | Unit Bid Price | Occurrences | Subtotal |
| No. | | | Per Occurrence | (weekly bi-weekly) | (Year 1) | Per Occurrence | (weekly bi-weekly) | (Year 1) | Per Occurrence | (weekly bi-weekly) | (Year 1) | Per Occurrence | weekly bi-weekly | (Year 1) |
| SP-01 | EA. | Dr. Nina Scarito Park | \$385.00 | 31 | \$11,935.00 | \$284.00 | 31 | \$8,804.00 | \$2,500.00 | 31 | \$77,500.00 | \$216.32 | 31 | \$6,705.98 |
| SP-02 | EA. | Immigrant Place Park | \$460.00 | 26 | \$11,960.00 | \$376.00 | 26 | \$9,776.00 | \$2,650.00 | 26 | \$66,250.00 | \$423.07 | 26 | \$10,999.77 |
| SP-03 | EA. | Essex County Correctional Center Park | \$710.00 | 26 | \$18,460.00 | \$556.00 | 26 | \$14,456.00 | \$3,500.00 | 26 | \$91,000.00 | \$1,370.35 | 26 | \$35,629.04 |
| SP-04 | EA. | McDermott Park | \$38.00 | 26 | \$988.00 | \$106.00 | 26 | \$2,756.00 | \$950.00 | 26 | \$24,700.00 | \$93.96 | 26 | \$2,442.93 |
| SP-05 | EA. | Highland Park | \$30.00 | 26 | \$780.00 | \$61.00 | 26 | \$1,586.00 | \$25.00 | 26 | \$650.00 | \$71.61 | 26 | \$1,861.97 |
| SP-06 | EA. | Revivendo Playground | \$35.00 | 26 | \$910.00 | \$106.00 | 26 | \$2,756.00 | \$85.00 | 26 | \$2,210.00 | \$70.21 | 26 | \$1,825.36 |
| SP-07 | EA. | Cronin Playground | \$40.00 | 26 | \$1,040.00 | \$196.00 | 26 | \$5,096.00 | \$1,900.00 | 26 | \$49,400.00 | \$126.63 | 26 | \$3,292.45 |
| SP-08 | EA. | Stockton Park | \$35.00 | 26 | \$910.00 | \$106.00 | 26 | \$2,756.00 | \$225.00 | 26 | \$5,850.00 | \$87.41 | 26 | \$2,272.64 |
| SP-09 | EA. | Higgins Square | \$50.00 | 26 | \$1,300.00 | \$106.00 | 26 | \$2,756.00 | \$125.00 | 26 | \$3,250.00 | \$73.78 | 26 | \$1,918.38 |
| SP-10 | EA. | Joyce Square | \$35.00 | 26 | \$910.00 | \$106.00 | 26 | \$2,756.00 | \$175.00 | 26 | \$4,550.00 | \$78.82 | 26 | \$2,049.26 |
| SP-11 | EA. | Murphy Square | \$20.00 | 26 | \$520.00 | \$106.00 | 26 | \$2,756.00 | \$150.00 | 26 | \$3,900.00 | \$65.05 | 26 | \$1,691.23 |
| SP-12 | EA. | Spray Park | \$40.00 | 31 | \$1,240.00 | \$149.00 | 31 | \$4,619.00 | \$550.00 | 31 | \$14,300.00 | \$106.48 | 31 | \$3,300.74 |
| SP-13 | EA. | Lindquist Playstead | \$85.00 | 26 | \$2,210.00 | \$151.00 | 26 | \$3,926.00 | \$950.00 | 26 | \$24,700.00 | \$248.37 | 26 | \$6,457.74 |
| SP-14 | EA. | Mount Vernon Square | \$10.00 | 26 | \$260.00 | \$61.00 | 26 | \$1,586.00 | \$625.00 | 26 | \$16,250.00 | \$73.56 | 26 | \$1,912.68 |
| SP-15 | EA. | Marston Street Traffic Islands | \$35.00 | 26 | \$910.00 | \$151.00 | 26 | \$3,926.00 | \$425.00 | 26 | \$11,050.00 | \$236.20 | 26 | \$6,141.11 |
| Total Bid Alternate 1 (Year 1) | | | | | \$54,333.00 | | | \$70,311.00 | | | \$395,590.00 | | | \$88,501.27 |
| Year 2 Escalation | | | | | | | | | | | | | | |
| (as percentage of Year 1 pricing) | | | 10.00% | Year 2 Pricing: | \$59,282.00 | 2.00% | Year 2 Pricing: | \$71,717.00 | 2.00% | Year 2 Pricing: | \$403,501.80 | 3.00% | Year 2 Pricing: | \$91,156.30 |
| Year 3 Escalation | | | | | | | | | | | | | | |
| (as percentage of Year 2 pricing) | | | 10.00% | Year 3 Pricing: | \$64,231.00 | 2.00% | Year 3 Pricing: | \$73,151.00 | 4.00% | Year 3 Pricing: | \$419,641.80 | | Year 3 Pricing: | \$93,890.98 |
| GRAND TOTAL (Bid Alternate 1) | | | | | \$177,846.00 | | | \$215,179.00 | | | \$823,143.50 | | | \$273,548.55 |